

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County 911 for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	184,773	\$16,303.86	\$7,857.72
February	2023	167,433	\$14,521.84	\$7,118.64
March	2023	161,732	\$14,077.70	\$6,875.36
April	2023	177,249	\$15,275.43	\$7,533.82
May	2023	178,815	\$15,972.38	\$7,600.04
June	2023	175,547	\$15,580.27	\$7,461.58
July	2023	188,550	\$16,356.23	\$8,020.59
August	2023	174,857	\$15,599.06	\$7,437.07
September	2023	178,370	\$16,036.43	\$7,583.87
October	2023	167,884	\$15,206.37	\$7,136.82
November	2023	168,886	\$15,069.26	\$7,178.51
December	2023	187,571	\$16,282.60	\$7,972.01
		<b>2,111,667</b>	<b>\$186,281.42</b>	<b>\$89,776.02</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, February 16, 2024 3:02:02 PM*