

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	194,567	\$12,101.00	\$4,090.53
February	2019	184,387	\$11,588.28	\$3,877.27
March	2019	179,964	\$11,283.65	\$3,787.91
April	2019	196,674	\$12,083.39	\$4,140.99
May	2019	193,247	\$12,027.02	\$4,062.41
June	2019	192,049	\$11,972.06	\$4,032.92
July	2019	218,229	\$13,030.40	\$4,581.65
August	2019	197,747	\$12,003.29	\$4,150.66
September	2019	201,678	\$12,300.97	\$4,237.84
October	2019	205,086	\$12,794.51	\$4,313.87
November	2019	176,710	\$11,537.36	\$3,718.00
December	2019	200,293	\$12,437.75	\$4,210.78
		2,340,631	\$145,159.66	\$49,204.83

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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