

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	164,563	\$8,588.74	\$3,759.83
February	2020	164,526	\$8,625.18	\$3,757.48
March	2020	172,248	\$8,805.24	\$3,933.43
April	2020	162,213	\$8,557.32	\$3,706.35
May	2020	168,284	\$9,070.68	\$3,843.56
June	2020	186,088	\$9,930.82	\$4,249.29
July	2020	171,641	\$9,164.84	\$3,922.27
August	2020	172,918	\$9,199.13	\$3,949.64
September	2020	191,927	\$10,101.59	\$4,383.15
October	2020	164,898	\$9,052.10	\$3,767.58
November	2020	159,398	\$8,587.09	\$3,640.29
December	2020	195,176	\$10,048.33	\$4,456.26
		<b>2,073,880</b>	<b>\$109,731.05</b>	<b>\$47,369.13</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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