

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	179,773	\$9,696.33	\$5,249.01
February	2021	146,146	\$8,311.15	\$4,267.40
March	2021	160,870	\$8,930.71	\$4,696.84
April	2021	162,680	\$9,202.48	\$4,749.50
May	2021	166,001	\$9,286.02	\$4,846.46
June	2021	187,463	\$10,316.96	\$5,473.00
July	2021	189,141	\$10,395.46	\$5,523.16
August	2021	186,847	\$10,301.04	\$5,456.40
September	2021	192,553	\$10,473.68	\$5,622.44
October	2021	174,907	\$9,704.38	\$5,106.92
November	2021	188,643	\$10,214.11	\$5,507.77
December	2021	178,043	\$9,792.37	\$5,198.03
		2,113,067	\$116,624.69	\$61,696.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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