

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County 911 for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	168,506	\$15,372.99	\$6,395.50
February	2024	167,307	\$14,996.96	\$6,351.66
March	2024	164,604	\$14,851.83	\$6,245.21
April	2024	158,920	\$14,698.15	\$6,030.37
May	2024	182,912	\$16,140.36	\$6,947.40
June	2024	174,088	\$15,941.52	\$6,617.24
July	2024	177,474	\$16,141.07	\$6,752.11
August	2024	178,809	\$15,927.51	\$6,799.18
September	2024	191,357	\$16,910.73	\$7,267.82
October	2024	166,581	\$15,136.55	\$6,322.39
November	2024	178,163	\$15,705.56	\$6,752.29
December	2024	171,594	\$15,390.21	\$6,503.61
		<b>2,080,315</b>	<b>\$187,213.44</b>	<b>\$78,984.77</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 25, 2025 11:59:47 AM*